



Stichting Student Platform and Chaplaincy Wageningen

Financial report

1st August 2021 – 10th August 2022

Introduction of Student Platform and Chaplaincy

General

Name of the legal entity	: Student Platform and Chaplaincy Foundation
Address	: Generaal Foulkesweg 37, 6703 BL Wageningen
Legal status	: Stichting (Foundation)
Founding date	: January 1, 2013
Chamber of Commerce	: KVK 57263647

Board composition

The composition of the board as of 31st July, 2022

Chair person	: Olaf van Kooten
Secretary	: Marieke van keeken
Treasurer	: Alfred Joseph Arulandhu
Members	: Rob Witte
Members	: Josine van der horst

Description of the purpose of the foundation

SPECTRUM 'Student Platform & Chaplaincy Wageningen' is an open social student community, membership is not required. Our aim is to gather students in all their diversity for religious, philosophical and cultural exploration and discussion. We are motivated by hospitality and a genuine interest in the many different ways young people try to give meaning to their lives and supporting them in finding their passion. We want to make us of the diversity that is offered by this little town called Wageningen which is probably one of the most international places in the Netherlands.

Summary of the financial report 2021 – 2022

The foundation was established in 2013, and we are currently in the seventh year of serving our mission.

The income was mainly formed by a generous subsidy from Wageningen University and Research (WUR), amounting to € 25,000. In addition to WUR subsidy, the organization received individual donations and continuity funds. Continuity fund is only available under request by submitting a project proposal.

Most of the expenses remained within the budget, and more money was spent on the activities because most of our activities were conducted non-virtually as the corona restrictions were removed.

The next academic year (2022-2023) budget will be updated based on the current year's expenditures.

Ede, November 2022

Alfred J Arulandhu, Treasurer

Summary of the balance sheet as of 10 August 2022

SP&C Bank accounts and balances

Bank account	01-08-21	10-08-22
ING	658.49	1,089.66
Triodos	34,508.65	35,059.70
Oikocredit	14,241.61	14,255.90
The total amount as per the date	49,408.75	50,405.26
Final Saving	996.51	

Income (Budget vs Actual)

Income	Budget 2021-2022	Actual 2021-2022
WUR Subsidy	25,000.00	25,000.00
Individuals donations	1,500.00	1,493.97
Continuity Fund	0.00	1,250.00
Bank & investment interest	0.00	14.29
Total	26,500.00	27,758.26

Expenditures (Budget vs Actual)

Expenditures	Expenditures sub-categories	Budgeted 2021-2022	Actual 2021-2022 categories	Actual 2021-2022 per subcategories
1. Professional training		250.00	0.00	
	1.1 For students			0.00
	1.2 For chaplains (Following courses to develop their hard or soft skills)			0.00
2. Public relations		5,000.00	3,580.48	
	2.1 Website maintenance cost (Domine name, hosting, license & updating the website)			0.00
	2.2 Printing posters and advertising cost			1,780.47
	2.3 Spirit magazine editing cost			1,800.01
3. Activities		10,000.00	13,449.51	
	3.1 Material cost for organizing activities (Buying or renting items)			3,076.73
	3.2 Inviting external experts to organize workshops/events			8,453.11
	3.3 National and international student trips			1,919.67
4. Office costs		200.00	0.00	
	4.1 Office inventors (Printing paper, cartridges, office stationery, etc.)			0.00
5. Meeting costs		250.00	203.16	
	5.1 Zoom subscription to facilitate online meeting			203.16
6. Compensation for volunteers		10,100.00	9,100.00	
	6.1 6 volunteers funded by WUR subsidy			7,280.00
	6.2 1 volunteer funded by another subsidy			1,820.00
7. Organization operational cost		500.00	428.60	
	7.1 Bank account maintenance cost			428.60
8. Countrywide partnerships		200.00	0.00	
Total in €		26,500.00	26,761.75	26,761.75

Budget for 2022-2023

Income

Source of funding	Budget 2022-2023
WUR Subsidy	25,000
Individual donations	1,500
Total	26,500 €

Expenditures

Expenditure's categories	Budget 2022-2023
Professional training	250
Public relations	4,000
Activities	12,700
Office costs	200
Meeting costs	250
Compensation for volunteers	8400
Organization operational cost	500
Countrywide partnerships	200
Total	26,500 €