



Stichting Student Platform and Chaplaincy Wageningen

Financial report

1st August 2020 – 31st July 2021

Introduction of Student Platform and Chaplaincy

General

Name of the legal entity	: Student Platform and Chaplaincy Foundation
Address	: Generaal Foulkesweg 37, 6703 BL Wageningen
Legal status	: Stichting (Foundation)
Founding date	: January 1, 2013
Chamber of Commerce	: KVK 57263647

Board composition

The composition of the board as of 31st July, 2021

Chair person	: Olaf van Kooten
Secretary	: Marieke van keeken
Treasurer	: Alfred Joseph Arulandhu
Members	: Rob Witte
Members	: Josine van der horst

Description of the purpose of the foundation

SPECTRUM 'Student Platform & Chaplaincy Wageningen' is an open social student community, membership is not required. Our aim is to gather students in all their diversity for religious, philosophical and cultural exploration and discussion. We are motivated by hospitality and a genuine interest in the many different ways young people try to give meaning to their lives and supporting them in finding their passion. We want to make us of the diversity that is offered by this little town called Wageningen which is probably one of the most international places in the Netherlands.

Summary of the financial report 2020 – 2021

The foundation was established in 2013 and we are currently in the seventh year of serving our mission

The income was mainly formed by a generous subsidy from Wageningen University and Research (WUR), amounting to € 25,000. In addition to WUR subsidy, individual donation and continuity fund were received by organisation. Continuity fund is only available to under request in form of submitting a project proposal.

Most of the expenses remained within the budget, less money was spent for the activities because most of our activities were conducted virtual and some were cancelled due to the corona restrictions. Compensation for volunteers was higher than budgeted due to an addition of volunteer's members to the hep the student team and Chaplin, the cost of additional members was covered using the individual donation and continuity fund to the organisation.

The next academic year (2021-2022) budget will be updated based on the current year expenditures.

Houten, October 2021

Alfred J Arulandhu, Treasurer

Summary of the balance sheet as per 31 July 2021

SP&C Bank accounts and balances

Bank account	01-08-20	31-07-21
ING	1,398.84	658.49
Triodos	28,150.00	34,508.65
Oikocredit	14,241.61	14,241.61
Total amount as per date	43,790.45	49,408.75
Final Saving	5,618.30	

Income (Budget vs Actual)

Income	Budget 2020-2021	Actual 2020-2021
WUR Subsidy	25,000.00	25,000.00
Continuity Fund	3,000.00	1,680.00
Individuals donations	2,000.00	1,349.06
Bank & investment interest	0.00	0.00
Total	30,000.00	28,029.06

Expenditures (Budget vs Actual)

Expenditures	Expenditures sub-categories	Budgeted 2020-2021	Actual 2020-2021 categories	Actual 2020-2021 per sub categories
1. Professional training		500.00	9.99	
	1.1 For students (online course on how to maintain WordPress website)			9.99
	1.2 For chaplain (Following coursers to develop their hard or soft skills)			0.00
2. Public relations		7,500.00	6,513.99	
	2.1 Website maintenance cost (Domine name, hosting, license & updating the website)			309.25
	2.2 Printing posters and advertising cost			3,138.04
	2.3 Spirit magazine editing cost			3,066.70
3. Activities		10,500.00	4,286.86	
	3.1 Material cost for organizing activities (Buying or renting items)			542.07
	3.2 Inviting external expert to organize workshop/events			3,657.20
	3.3 National and international student trips			87.59
4. Office costs		200.00	0.00	
	4.1 Office inventors (Printing paper, cartridge, office stationery etc.)			0.00
5. Meeting costs		400.00	202.62	
	5.1 Zoom subscription to facilitate online meeting			202.62
6. Compensation for volunteers		10,200.00	10,950.00	
	6.1 6 Volunteers funded by WUR subsidy			9,410.00
	6.2 1 Volunteer funded by another subsidy			1,540.00
7. Organization operational cost		500.00	447.30	
	7.1 Bank account maintenance cost			447.30
8. Country wide partnerships		200.00	0.00	
Total in €		30,000.00	22,410.76	22,410.76

Budget for 2020- 2021

Income

Source of funding	Budget 2021-2022
WUR Subsidy	25,000
Individual donations	1,500
Total	26,500 €

Expenditures

Expenditure's categories	Budget 2020-2021
Professional training	250
Public relations	5,000
Activities	10,000
Office costs	200
Meeting costs	250
Compensation for volunteers	10100
Organization operational cost	500
Country wide partnerships	200
Total	26,500 €