



Stichting Student Platform and Chaplaincy Wageningen

Financial report

1st August 2023 – 31st July 2024

Introduction of Student Platform and Chaplaincy

General

Name of the legal entity	: Student Platform and Chaplaincy Foundation
Address	: Generaal Foulkesweg 37, 6703 BL Wageningen
Legal status	: Stichting (Foundation)
Founding date	: January 1, 2013
Chamber of Commerce	: KVK 57263647

Board composition

The composition of the board as of 31st July, 2024

Chair person	: Olaf van Kooten
Secretary	: Marieke van keeken
Treasurer	: Alfred Joseph Arulandhu
Members	: Rob Witte
Members	: Josine van der horst

Description of the purpose of the foundation

SPECTRUM 'Student Platform & Chaplaincy Wageningen' is an open social student community, membership is not required. Our aim is to gather students in all their diversity for religious, philosophical and cultural exploration and discussion. We are motivated by hospitality and a genuine interest in the many different ways young people try to give meaning to their lives and supporting them in finding their passion. We want to make use of the diversity that is offered by this little town called Wageningen which is probably one of the most international places in the Netherlands.

Summary of the financial report 2023 – 2024

The foundation was established in 2013, and we are currently in the tenth year of serving our mission.

The income was mainly formed by a generous subsidy from Wageningen University and Research (WUR), amounting to € 25,000. In addition to the WUR subsidy, the organization received FOS, individual donations and continuity funds. The continuity fund is only available upon request by submitting a project proposal.

As detailed in the annual Spectrum report, there was a noticeable increase in the number of activities organized throughout the year, which was driven by the growing interest and enthusiasm from students who actively expressed a desire to participate. This surge in student engagement led to a corresponding rise in the costs associated with organizing these activities, as more resources (volunteers), events/workshop, and national and internal student trip were needed to accommodate the higher demand. However, the continuity fund played a crucial role in supporting these additional expenses, offering financial assistance that helped cover the costs of many new initiatives and volunteers on a request basis, this support ensure that all activities could be successfully executed without compromising quality or accessibility.

The next academic year (2024-2025) budget will be updated based on the current year's expenditures.

Ede, November 2024

Alfred J Arulandhu, Treasurer

Summary of the balance sheet as of 31 July 2024

SP&C Bank accounts and balances

Bank account	01-08-23	31-07-24
ING	1,295.49	9.57
Triodos	34,491.31	32,577.17
Oikocredit	14,255.90	14,284.26
Total amount as per date	50,042.70	46,871.00
Overspends	-3,171.70	
Below are 2023-2024 contribution that were received after balance sheet closed on 31JUL24		
FOS contribution		2,848.00
WUR FISSN		750.00
Final underspend	426.30	

Income (Budget vs Actual)

Income	Budget 2023-2024	Actual 2023-2024
WUR Subsidy	25,000.00	25,603.01
Individuals donations	1,500.00	1,423.36
Continuity Fund	0.00	11,920.00
Bank & investment interest	0.00	28.36
Total	26,500.00	38,974.73
Below are 2023-2024 contribution that were received after balance sheet closed on 31JUL24		
FOS contribution		2,848.00
WUR FISSN		750.00
Total	26,500.00	42,572.73

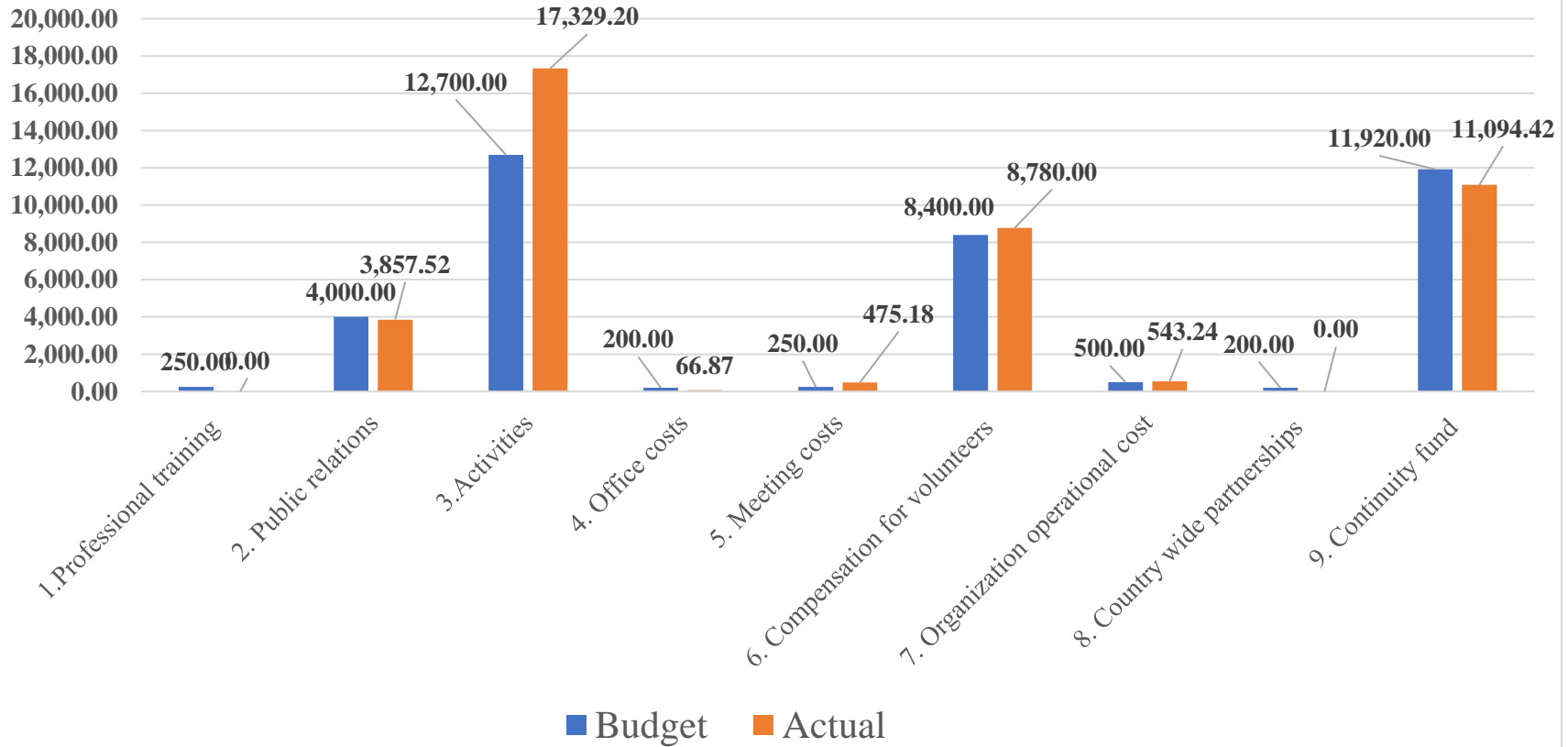
Expenditures (Budget vs Actual)

Expenditures	Expenditures sub-categories	Budgeted 2023-2024	Actual 2023-2024 categories	Actual 2023-2024 per sub categories
1. Professional training		250.00	0.00	
	1.1 For students (online course on how to maintain WordPress website)			0.00
	1.2 For chaplain (Following coursers to develop their hard or soft skills)			0.00
2. Public relations		4,000.00	3,857.52	
	2.1 Website maintenance cost (Domine name, hosting, license & updating the website)			1,454.83
	2.2 Printing posters and advertising cost			666.74
	2.3 Spirit magazine editing cost			1,735.95
3. Activities		12,700.00	17,329.20	
	3.1 Material cost for organizing activities (Buying or renting items)			4,491.01
	3.2 Inviting external expert to organize workshop/events			9,908.53
	3.3 National and international student trips			2,929.66
4. Office costs		200.00	66.87	
	4.1 Office inventors (Printing paper, cartridge, office stationery etc.)			66.87
5. Meeting costs		250.00	475.18	
	5.1 Zoom subscription to facilitate online meeting			181.38
	5.2 Meeting organization			293.80
6. Compensation for volunteers		8,400.00	8,780.00	
	6.1 6 Volunteers funded by WUR subsidy			7,440.00
	6.2 1 Volunteer funded by another subsidy			1,340.00
7. Organization operational cost		500.00	543.24	
	7.1 Bank account maintenance cost			543.24
8. Country wide partnerships		200.00	0.00	
9. Continuity fund				
	9.1 Activities & Volunteers fund by Continuity fund		11,094.42	11,094.42
Total in €		26,500.00	42,146.43	42,146.43

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Spectrum (Budget vs Actual)



Actual Income – Actual Spend

<i>Actual Income</i>	<i>Actual Spend</i>	<i>Total underspend</i>
42,572.73	42,146.43	426.30

Budget for 2024-2025

Income

Source of funding	Budget 2024-2025
WUR Subsidy	25,000
Individual donations	1,500
FOS	2,850
Underspend from 2023-2024	400
Total	29,750

Expenditures

Expenditures categories	Budget 2024-2025
Professional training	200
Public relations	3,300
Activities	16,800
Office costs	100
Meeting costs	500
Compensation for volunteers	8250
Organization operational cost	600
Total	29,750